

# Band Booster Board Meeting (September 5, 2023 at 6:30pm)

Attendees: Tom Nielander, Patrick Kiser, Rodney Brown, Mary Cook, Kara Doyle, Jeanette Wilson, Andrea Byrd, Kenny Carrico

Meeting called to order by 6:31 at p.m.

### **Secretary**

 Minutes from the previous meeting can be found on the Farragut band website. https://farragutband.org/meetingminutes

## **Treasurer & Assistant Treasurer**

- Budget updates & Financial statements
  - Bank Balance \$27,531 (Savings \$20,450 and Checking \$7,081)
  - o Mattress sale profit \$3,000
  - Concessions sales from two games & lawn chair concert \$10,080
  - Senior banners Collected 27 out of 29 (\$250 outstanding); 2 of those collected are on payment plan. Emails sent regarding banner money owed.
    - Next year we might do pre orders for the banners-it's tough to have to continuously follow up regarding money owed.
    - Start in June band camp (discussing banner costs) so parents can prepare for additional expenses.
    - We could also consider making banners Senior gifts, but the cost is double what we have spent on Senior gifts in recent years. OR we could pay a portion of the cost as the Senior gift.
  - Booster assistance Collected 86 out of 161 families (\$2,250 outstanding)
    - Mary has sent email reminders, issued Booster Buzz, will follow up one more time only

### VP Fundraising

- Fundraiser Recaps
  - Giveback Nights
    - Blaze Pizza \$191 and Panda Express \$146
    - Chipotle W 09/13/23 Flyer going out via email tomorrow(09/06/23) to board, FB, and request for Buzz to be issued
    - Potential date for Dickey's BBQ Pit 10/23, awaiting confirmation

- Next fundraiser(s) (Upcoming)
  - Fruit Blitz set for Saturday 11/11/23
- Sponsor program update / roll out
  - Review draft concept documents
  - Looking for sponsor for vinyl signs contacted the following:
    - Great American Sign Co., Signs-N-Such LLC, Hard Knox Wrap Shop via phone, Will continue contacting via mail. Will contact more companies.
    - Would the company we purchase prop vinyl from consider this? (for K. Carrico to ask)

### VP Outreach

Signup status - all live except a few under construction.

## President and VP Operations

- So thankful to each of our board members and to all our booster volunteers!!!!
- Concessions
  - KCS Exhibition The concessions leads have proposed an expansion of the menu to include pizza or sandwiches to provide alternatives for the second meal of the day. The concessions leads will work with local vendors to identify costs and pricing for consideration.
    - Patrick would like to possibly put together a flyer advertising what we will be offering possibly so attendees know what will be available.
  - The Concession leads have been working to optimize volunteer slots to accommodate the availability of more of our booster members.
    - Offering a hybrid to accommodate short and longer shifts.
  - Nothing else identified by the leads to discuss.
  - Note from President
    - Fall breaks Thursday game will go forward will have limited menu
      - Potential to run out of trailer only (Drinks, Hot dogs, Ice cream, chips and candy will determine popcorn all others will not serve)
      - Have volunteers (4-6 identified) to run the evening
- KCS mandated transition from traditional "Booster Clubs" to be held 13Sep23 @ 7PM in FHS Auditorium (Meeting announced via parent square on 28Aug23 by Dr. Bartlett and Athletic Director Donald Dodgen)
- Status of props
  - Forecasting a little over budget. Right now \$35 over budget but may need to purchase some additional items (but won't be too pricey)
  - Most all parts in hand, awaiting on delivery of vinyl (supposed to arrive tomorrow 9/6); there have been many shipping delays.
- Pit Crew
  - Shirts ordered received partial delivery. Awaiting the final few shirts that had to be reprinted.
- Board / Chair positions opening next year:

- Board
  - Treasurer
  - Secretary
  - Fundraising
- Chair
  - Friday night dinners
- Looking to move to another position board or chair?
  - None at this time
- Potential boosters to approach for board / chair position?
  - M. Pinchuck Fundraising or chair for new sponsorship program
  - Other boosters to reachout to? None noted
- Next Booster Meetings
  - o Booster Board 03Oct23 @ 7PM
  - Booster Board & General 14Nov23 @ 6:30PM & 7:15PM
  - Booster Board 14Dec2023 (during Fall concert report out)

#### **Director's Notes**

- Next Saturday Band Camp to prepare for competitions. Need to get word out because full participation needed.
- Away football game to Bearden-taking full Band. Followed by two competitions.
- January 18th-Tri State Honor Band at UT Chattanooga. Will add to band calendar.
- Kenny or Rodney will reach out to Angie Messer to see if we are going to be able to charge admission.

Meeting adjourned by Tom Nielander at 7:10 p.m.